

Budget

PROJECT BUDGET					
BUDGET ITEM	Explanation	Source (Where going to buy)	PROPOSED AMOUNT		
			Unit Cost (\$)	Number of Items	Total (\$)
Contracted project services					
<i>Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.</i>					
n/a					
Total:					
Project supplies					
<i>Describe items specifically needed for project e.g., science lab items, art supplies, etc.</i>					
Toothbrushes	200 Toothbrushes Standard Classic Medium Soft Individually Wrapped By Natraco https://www.amazon.com/Toothbrush-Standard-Classic-Individually-Wrapped/dp/B07KXJ9QY9/ref=pd_sbs_0_2/147-5084562-4287057?_encoding=UTF8&pd_rd_i=B07KXJ9QY9&pd_rd_r=50558155-502a-11e9-9a24-339eef22020c&pd_rd_w=yZQKn&pd_rd_wg=4uGsJ&pf_rd_p=588939de-d3f8-42f1-a3d8-d556eae5797d&pf_rd_r=PDGGR2YHSN0WE5QQGTVT&refRID=PDGGR2YHSN0WE5QQGTVT&th=1	Amazon by Factor Duty	\$33.99	1	\$33.99

Toothpaste	Freshmint Toothpaste, Unboxed, Metallic Tube, 0.6 oz, Pack of 144	Amazon	\$23.64	1	\$23.64
Mouthwash	Scope 150 Piece TSA Approved Travel Size Outlast to Go Mint Mouthwash .67 Ounces Each https://www.amazon.com/Approved-Travel-Outlast-Mouthwash-Ounces/dp/B0158NVXQS/ref=sr_1_19?keywords=mouthwash+bulk+travel+size&qid=1553648432&s=hpc&sr=1-19	Amazon by P&G	\$99.99	1	\$99.99
Deodorant	Dukal SD175 Dawn Mist Stick Deodorant, Fresh Scent 1.6 oz. Clear (Box of 144)	Amazon	\$94.62	1	\$94.62
Face and Body Bars	ECO Amenities Spa Sachet Individually Wrapped 0.5 ounce Cleaning Soap, 400 Bars per Case https://www.amazon.com/ECO-AMENITIES-Travel-0-5oz-hotel/dp/B00XXO8FCU/ref=pd_cp_194_1?pd_rd_w=COwVP&pf_rd_p=ef4dc990-a9ca-4945-ae0b-f8d549198ed6&pf_rd_r=7VS0KH4NXJFWX3SFYYXR&pd_rd_r=c7c6fd86-5030-11e9-9df1-4f24f369aac6&pd_rd_wg=wNGiH&pd_rd_i=B00XXO8FCU&psc=1&refRID=7VS0KH4NXJFWX3SFYYXR	Amazon by ECO Amenities	\$34.95	1	\$34.95
Shower Gel	TRAVELWELL Landscape Series Hotel Travel Size Guest Body Wash 1.0 Fl Oz/30ml, Individually Wrapped 200 Tubes per Box https://www.amazon.com/TRAVELWELL-Landscape-Travel-Individually-Wrapped/dp/B07	Amazon by TRAVELWELL	\$48.98	1	\$48.98

	NY5MK49/ref=sr_1_2?keywords=200%2Bbulk%2Bshower%2Bgel&qid=1553651349&s=beauty&sr=1-2&th=1				
Shampoo/Conditioner	<p>BIOCORN Shampoo and Conditioner 2 in 1, Hotel Toiletries Bulk (200 Pack, 1.1oz/30ml) Travel Size, Amenities for Guest Hospitality, Motel</p> <p>https://www.amazon.com/dp/B07MGQM15X/ref=sspa_dk_detail_0?psc=1&pd_rd_i=B07MGQM15X</p>	Amazon by BIOCORN	\$41.58	1	\$41.58
Lotion	<p>BIOCORN Body Lotion, Hotel Toiletries Bulk (200 Pack, 1.1oz/30ml) Travel Size, Amenities for Guest Hospitality, Motel</p>	Amazon - Biocorn	\$42.45	1	\$42.45
Tissue Packs	<p>Medline Standard Facial Tissues, 40 Count (Pack of 200)</p> <p>https://www.amazon.com/Medline-Standard-Facial-Tissues-Count/dp/B00MVG84UE/ref=sr_1_2?keywords=Medline+bulk+facial+tissues&qid=1553649498&s=beauty&sr=8-2</p>	Amazon by Medline	\$59.62	1	\$59.62
Socks	<p>Bulk Case of Wholesale Unisex Men's & Women's Athletic Crew Socks Size 10-13, set of 48 pairs</p>	Amazon	\$58.99	3	\$176.97
Love	<p>from the GBLA club to domestic abuse victims</p>	CAMS GBLA	\$0	Infinity and Beyond	\$0
Pads	<p>Poise Incontinence Pads, Ultimate Absorbency, Regular, 112 Count</p>	Amazon by Poise	\$36.74	2	\$73.48

Tampons	Tampax Pearl Tampons with Plastic Applicator, Regular Absorbency, Unscented, 50 Count-Pack of 4 (200 Count Total) (packaging may vary)	Amazon	\$35.99	1	\$35.99
Liners	Always Xtra Protection Daily Feminine Panty Liners for Women, Long Length, Fresh Scent, 72 Count - Pack of 4 (288 Count Total)	Amazon	\$28.46	1	\$28.46
Ziplock bags (UU Food Storage 1 gallon bags)	Bags to put donations/items in	Target	\$5.89	4	\$25.80 (tax included)
Total:					\$820.52
Equipment Purchases					
<i>List any equipment to be purchased with grant funds and state why needed.</i>					
n/a					
Total:					
Operating/Administrative expenses					
<i>Describe miscellaneous office materials, postage, copier toner, paper, and other supplies for grant operation.</i>					
Construction paper	Use to make cards for victims of domestic violence.	Target	donated	1	\$0
Total:					
Other expenses not listed above					

Outreach Programs (refreshments)	These items will be used for the domestic violence educational outreach event(s) for publicity and to display information. (Information/Specifics on items listed below)				
Juice Boxes	Capri Sun; 30 ct.	Ralphps	\$7.29	2	\$14.58
Water Bottles	Kroger Purified Water bottles mini; 32 ct.	Ralphps	\$3.99	1	\$3.99
Fruit Snacks	Black Forest Mixed Fruit Snacks; 40 ct.	Ralphps	\$6.99	1	\$6.99
Box of Chips	Frito-Lay Classic Mix Variety Pack; 18 ct.	Ralphps	\$6.99	3	\$20.97
GBLA Shirts	Custom shirts for girls in CAMS GBLA	House of Stickers	\$18	15	\$140 (A \$130 donation was made by a parent)
Total:					\$186.53
TOTAL AMOUNT REQUESTED (up to \$1,000)					
Total:					\$1007.05